

**Corporate programmes and projects updates – 31<sup>st</sup> December 2023 (Q3)**

**Status Key – Projects**

<b>R</b>	Red – The project has experienced some major issues. Plan – the go-live date has slipped, Cost – over or under budget by more than 20%, Scope – several of the expected benefits may not be realised.	<b>C</b>	Complete or Closed
<b>A</b>	Amber – The project has experienced some issues. Plan – has slipped but won't affect go-live date, Cost – over or under budget by less than 20%, Scope – one or more benefits may not be realised.	<b>N</b>	Not Started
<b>G</b>	Green – The project is on track (within the project tolerance)	<b>H</b>	On hold
<b>X</b>	No data available / data not requested due to stage	* Projects in the Concept stage will not usually have updates	

**Priorities Key**

<b>I</b>	An inclusive and Prosperous Local Economy (Economy)
<b>S</b>	A Sustainable District (Environmental)
<b>H</b>	Healthy and Happy Communities (Social)
<b>R</b>	A Co-operative, Kind and Responsible Council (Governance)

**An Inclusive and Prosperous Local Economy (Economy)**

Priority	Project Name	Update	Stage	Updated	Status		
					Plan	Cost	Scope
I	Heritage Action Project	No update available.	Delivery	N/A	X	X	X
I S	<a href="#">Canal Quarter Phase 3</a> (part of Canal Quarter programme)	Masterplan and phasing formally adopted as corporate policy by Full Council in July 2023. Work progressing on the Coopers Field scheme with regard to ground investigation and scheme viability. Nelson St tender preferred developer returns made and scored by officers. Work progressing on Heron / Works "Canalside" with Maple Grove. 1 Lodge Street refurbishment work progressing under HAZ for Lancaster Musician's Co-op. 113 St Leonardsgate refurbishment completed.	Delivery	23/01/24	G	G	G
I S	<a href="#">Our Future Coast</a>	Good progress has been made at both sites. The Community Led Design Committee sat on the 17th October for Hest Bank, and workable designs came out of the session. Jenny Browns Point Steering Group met on 6th November and community drop in on the 16th, at the latter event we had nearly 80 attendees.	Delivery	04/01/24	G	G	G
I	<a href="#">Fair Work Charter</a>	The project has been launched at the Training Providers Network and will soon be launched at the Business Support Providers Network. This will be included as an agenda item at each meeting. We are currently looking at how to incentivise businesses to sign up.	Delivery	03/01/24	A	G	G
I	<a href="#">1 Lodge Street Urgent Structural Repairs</a>	The works to 1 Lodge St commenced late in Q3 following competitive tender. Works to date have focused on internal and roofing strip out. Grants were awarded to the Lancaster Musician's Co-operative (LMC) by the Lancaster High Streets Heritage Action Zone and UKSPF programmes, both to support the external repairs and improvements. Along with COF funds these are all funds that require LMC spend within 2023/24. For that reason the defrayal of these funds is being prioritised over LCC capital funds. The works are due to complete in the summer. Works to demolish the outrigger and a single storey garage to the rear of the Coach House, along with the erection of the temporary buttresses to 1 Lodge Street and temporary fencing, was awarded UKSPF fund.	Delivery	26/01/24	G	A	G
I	<a href="#">Centenary House</a> (formerly reported on as Morecambe Co-op Building Renovation)	Selected a procurement route to meet grant condition of being contractually committed to BLRF grant funded works by 31 March 2024. Northwest Construction Hub's small works framework is the most advantageous route.	Delivery	23/01/24	G	G	G
I	R Frontierland	The Project Board approved the consultation and engagement strategy. Consultation has been undertaken and results are being analysed and a report drafted to present to the Project Board in early Q4. Options for Procurement and Community wealth building are also being presented to the Project Board.	Delivery	23/01/24	G	G	G
I	<a href="#">Heysham Gateway</a>	Consultants have continued to prepare progress work to develop the masterplan and delivery strategy for both the city and county council's land interests on Imperial Road and the wider Heysham Gateway area. Over autumn / winter period they have completed ground investigation works, prepared draft masterplan, environmental and transport documents. Officers from county and city have engaged in discussions / workshops on critical environmental / delivery strategy matters.	Detailed Design	23/01/24	G	G	G
I	<a href="#">Canal Quarter - Coopers Field</a>	Some delays to programme seen. Project programme recast alongside PRP & Eric Wright Construction. Now expect planning validation July 24 through to approval November 24. Site investigations undertaken and awaiting EWCs formal issue of report and findings. Design meetings ongoing and team continue to identify preferred option, although further refinement and on-going work required in Q4.	Detailed Design	25/01/24	A	A	G
I	H Eden Project Morecambe	Subsidy Control evidence was successfully submitted to DLUHC in quarter 3 with Eden and partners working closely to respond to any follow on requirements promptly. In the next quarter the project should hopefully move to the next stage.	Feasibility	23/01/24	X	X	X
I S	<a href="#">Lune Flood Protection, Caton Road</a>	Moving to design and delivery with initial onsite surveys and investigations being undertaken. Gateways identified to enable outline design to be produced and ensure that project is still achievable with budget.	Feasibility	08/01/24	G	G	G
I	H Williamson Park (Café and Play Development)	This project is currently on hold.	On hold	N/A	H	H	H

### A Sustainable District (Environmental)

Priority	Project Name	Update	Stage	Updated	Status		
					Plan	Cost	Scope
S	Burrow Beck Solar Farm (part of Carbon Neutral Programme)	Since the last reporting period, the grid connection has been accepted from Electricity North-West. Surveys, reports, impact assessments, informal consultation and high-level designs have all been completed to support the full planning application which was submitted in December 2023.	Feasibility	03/01/24	X	X	X
S	Roof Mounted Solar Array – Gateway, White Lund (part of Carbon Neutral Programme)	This project is currently on hold.	On hold	N/A	H	H	H

### Healthy & Happy Communities (Social)

Priority	Project Name	Update	Stage	Updated	Status		
					Plan	Cost	Scope
H R	<a href="#">Mellishaw Park</a> (part of Homes Programme)	The progress against the plan continues, with residents expected to return to Mellishaw Park at the start of April.	Delivery	23/01/24	G	A	G
S H	<a href="#">My Mainway</a> (part of Homes Programme)	Progress continues. Work has been undertaken to finalise the planning application for the school site, including detailed discussions with formal consultees to the application and a resident engagement session. Prior approval for the demolition of the school was given at the end of the quarter.	Detailed Design	25/01/24	G	A	G
S H	Extra Care Scheme (part of Homes Programme)	This project is currently on hold.	On hold	N/A	H	H	H
H	LATCo - Housing Companies (part of Funding the Future)	Morehomes for the Bay incorporated and Business Plan approved. Options for schemes being considered but none currently in progress.	On hold	N/A	H	H	H

### A Co-operative, Kind and Responsible Council (Governance)

Priority	Project Name	Update	Stage	Updated	Status		
					Plan	Cost	Scope
R	<a href="#">Outcomes Based Resourcing (OBR)</a>	In October 23, five workstreams were founded to focus on distinct elements of the OBR project before the 24-25 budget is set. The workstreams have produced several outcomes that have been incorporated into the budget setting process.	Delivery	22/01/24	A	A	G
I H R	<a href="#">UK Shared Prosperity Fund (UKSPF)</a>	Projects allocated funding in earlier stages of the UK Shared Prosperity Fund are all part way through delivery and reporting on project outcomes. All Year 1 and Year 2 UKSPF funding is now committed to projects. The diversity of projects will deliver a balanced programme across the district. Further commissioning and targeted calls for grant applications are scheduled for Year 3 (April 2024-March 2025) the UK Shared Prosperity Fund programme. Rural England Prosperity Fund projects were awarded funding in 2023. Further commissioning and targeted calls for REPF grant applications are scheduled for (April 2024-March 2025).	Delivery	22/01/24	G	A	G
R	<a href="#">High-Capacity Fibre Cable Network Provision</a> (part of Digital Programme)	We are continuing to review the route for the fibre backbone avoid areas where the ducts are already full. Sub-contractors have begun working on installing the backbone infrastructure. Lancashire County Council Highways Department have given us a list of assets that they would like to connect with our fibre network, we are currently working with them on how this can be achieved and at what cost. We are experiencing some delays working with the "Streetworks Department" part of the "Highway Regulation Team" at Lancashire County Council, but we aim to resolve this soon. Conversations are continuing with other local organisations to see where we can work together but as the project is still at an early stage of deployment, we have little we can show to anyone (other than our backbone route)	Detailed Design	23/01/24	G	G	G
R	5G Strategy (part of Digital Programme)	This project is currently on hold.	On hold	N/A	H	H	H